

Holmesglen Institute - Procurement Activity Plan (Indicative)

NEXT TENDER	CURRENT QUARTER	NEXT QUARTER	
Last updated	2/05/2024		

Number	Tender number / Department	Procurement Name	The opportunity, including description of goods, services and construction to be procured	Estimated Contract Duration (years/months)	Estimated Quarter for Market Approach	Year	Market Approach Strategy
23	Drummond St (RFT 501.24)	Installation of Rail Track in Pole Yard	40 metre section of rail track to be installed in Pole Yard. This is to assist in the training of electrical distribution Traction control workers about shared infrastructure.	Once off	Qtr 2	2024	Public / Select Tender
41	PMS	Plumbing Teaching	Plumbing for all ability, Sprinklers	1 - 2 Years	Qtr 2 - Release at End of May	2024	Public / Select Tender
31	PSD	Moorabbin - LCB Restaurant refurb	Redesign failed floorplan.	1 month	Qtr 2	2024	Public / Select Tender
32	PSD	Moorabbin - Paver replacement Building 3 and 4	Replace worn, uneven pavers with concrete	2 month	Qtr 2	2024	Public / Select Tender
33	TSD	SharePoint Files On Line	Migration and protection of our network files to Sharepoint	6 month Engagement	Qtr 2/3	2024	eServices/SPC/VendorPanel
27	PSD	Plumbing Services	Plumbing Maintenance Services	3 Years + 1 Year	Qtr 2	2024	Public / Select Tender
29	Construction	Moorabbin Engineering Grinding Room & Welding Bay	New OHS requirements have identified the need for enhanced Mechanical extractions system to meet these requirements	1 Year	Qtr 2 / 3	2024	Selected Tender
34	TSD / Marketing	Intranet	Discover/Desgn of a New Intranet	6 month Engagement	Qtr 2/3	2024	eServices/SPC/VendorPanel
37	ABT	Teaching Equipment-capex	Computers for Building Design lab x's 50 for 2 Labs, C3.2.02 and C3.2.15-will be managed by TSD	One off	Qtr 2	2024	Closed Tender
61	Marketing	Telephony Upgrade (Student Recruitment;/ TSD)	Telephony system to be upgraded.	Multi-year	Qtr 3	2024	Public / Select Tender
44	TSD	Infrastructure Refresh / Storage Infrastructure	Replacement of ageing infrastructure / Storage infrastructure	5 years	Qtr 3/4	2024	infrastructure panel
46	TSD	Telephony to Cloud Migration	Migration of on-prem telephony to cisco cloud (excl licensing)	3 month engagement	Qtr 3/4	2024	eServices/SPC/VendorPanel
51	Drummond St	Upgrade of Simulation Centre	Upgrade of training equipment and simulators in at Drummond Street for Tunnelling, Civil Construction and Safety Training. To be undertaken in collaboration with SRLA (funding)	Once off	Qtr 3	2024	Public / Select Tender
52	Drummond St	Upgrade of Pole Yard	Pole yard to be upgraded to incorporate current technologies used in the electrical distribution sector. Fallback safety systems also require upgrade.	Once off	Qtr 3	2024	Public / Select Tender
55	PSD	Auto Doors	Automatic Doors, Operable Walls and Roller Doors Maintenance	1 Year	Qtr 3 - September	2024	Public / Select Tender

Number	Tender number / Department	Procurement Name	The opportunity, including description of goods, services and construction to be procured	Estimated Contract Duration (years/months)	Estimated Quarter for Market Approach	Year	Market Approach Strategy
56	PSD	Mechanical Services	Mechanical Services provider that can provide Repairs and Maintenance Services	1 Year	Qtr 3 - September	2024	Public / Select Tender
57	PSD	Fire Services	Fire Services and Equipment Maintenance	1 Year	Qtr 3 - September	2024	Public / Select Tender
53	HELB	General Grocery	General grocery items, excluding eggs & dairy	2 years	Qtr 4	2024	Public / Select Tender
54	HELB	Provision of Food Supplies - Meat Products (ESSE and Eildon)	Supply and Delivery of Food - Meat Products	1 Year	Qtr 4 - October	2024	Public / Select Tender
58	Construction	Improving Disability Access	Upgrades to address Critical Access and equity barriers for Students with Disabilities attending TAFE's	1 Year		2024	Public / Select Tender
59	TSD	Employer Portal	Discover/Design of a New Employer Portal	1 year		2024	Single Source / Exemption possibility

2025

	Bevan (Construction)	Mechanical Replacements	Chadstone Building 2 Boiler and Pump	6 months		2025	CSR/Select tender
	Bevan (Construction)	Replacement of Equipment	Chadstone Plumbing Grinding Room	6 months		2025	CSR/Select tender
	Bevan (Construction)	Replacement of Equipment	Chadstone Building 2 Air Handlers / Split Ducted Airconditionings	6 months		2025	CSR/Select tender
	Bevan (Construction)	Replacement of Equipment	Chadstone Building 4 Vacuum Systems and Variour Extractions	6 months		2025	CSR/Select tender
	Marketing / PSD	Wayfinding Signage Moorabbin	Improve navigation and wayfinding for all visitors to campus	1 year		2025	Public / Select Tender
	Marketing / PSD	Wayfinding Chadstone - Internal Signage	Upgrade of signage and wayfinding at Chadstone campus	9 months		2025	Public / Select Tender
	PSD	Moorabbin - Façade repairs to B3	Failed render over stitch plates in external concrete façade.	3 months	Qtr 2	2025	Public / Select Tender